

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA INDEPENDENCIA

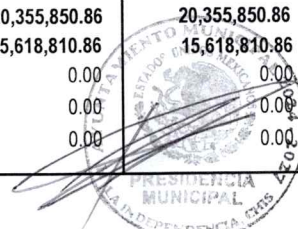
De 01/01/2026 Al 31/03/2026

EAEPED-CA

27-may.-26

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Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
GASTO NO ETIQUETADO							
01	SERVICIOS ADMINISTRATIVOS	54,115,394.58	1,209,605.78	55,325,000.36	11,378,044.58	11,378,044.58	18,672,884.36
01-01	AYUNTAMIENTO	3,456,251.89	24,834.70	3,481,086.59	878,141.69	878,141.69	1,019,439.90
01-02	PRESIDENCIA MUNICIPAL	6,854,984.76	909,068.26	7,764,053.02	921,167.46	921,167.46	5,165,846.56
01-03	SECRETARIA DE AYUNTAMIENTO	1,610,755.26	28,019.87	1,638,775.13	373,580.13	373,580.13	918,695.00
01-04	TESORERIA	5,311,970.80	81,239.80	5,393,210.60	1,404,000.30	1,404,000.30	2,716,610.30
01-05	OFICIALIA MAYOR	2,491,755.29	37,336.44	2,529,091.73	557,004.21	557,004.21	1,237,087.52
01-06	JUZGADO MUNICIPAL	746,374.21	31,290.13	777,664.34	220,101.84	220,101.84	379,062.50
01-08	DIF MUNICIPAL	6,385,567.44	0.00	6,385,567.44	1,596,391.86	1,596,391.86	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	16,979,116.60	57,140.34	17,036,256.94	4,232,690.47	4,232,690.47	1,586,264.63
01-10	OTROS	10,278,618.33	40,676.24	10,319,294.57	1,194,966.62	1,194,966.62	5,649,877.95
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	10,485,481.08	1,012,077.54	11,497,558.62	2,926,705.13	2,926,705.13	3,493,160.49
02-01	PROTECCION CIUDADANA	1,011,144.33	28,390.13	1,039,534.46	296,665.99	296,665.99	151,718.47
02-02	LIMPIA	1,340,816.66	0.00	1,340,816.66	285,105.04	285,105.04	226,211.62
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	3,211,292.90	12,286.13	3,223,579.03	750,870.41	750,870.41	1,818,558.62
02-07	ALUMBRADO PUBLICO	1,938,115.00	0.00	1,938,115.00	394,157.00	394,157.00	33,615.00
02-08	CALLES, PARQUES Y JARDINES	506,573.65	0.00	506,573.65	90,900.00	90,900.00	97,523.65
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	2,477,538.54	971,401.28	3,448,939.82	1,109,006.69	1,109,006.69	1,165,533.13
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		257,348,506.00	391.46	257,348,897.46	20,355,850.86	20,355,850.86	172,048,650.55
01	SERVICIOS ADMINISTRATIVOS	257,348,506.00	-4,736,648.54	252,611,857.46	15,618,810.86	15,618,810.86	172,048,650.55
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00



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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	4,850,831.58	4,850,831.58	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	75,712,375.33	75,712,375.33	15,618,810.86	15,618,810.86	0.00
01-10	OTROS	257,348,506.00	-85,299,855.45	172,048,650.55	0.00	0.00	172,048,650.55
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	4,737,040.00	4,737,040.00	4,737,040.00	4,737,040.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	4,737,040.00	4,737,040.00	4,737,040.00	4,737,040.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

C.P. JORGE SAMUEL LOPEZ VELASCO

TESORERO



AUTORIZO

ING. JHONY SEBASTIAN LOPEZ LOPEZ

PRESIDENTE

